

**PROCEEDINGS OF THE COMMISSIONER OF TECHNICAL EDUCATION
ANDHRA PRADESH::VIJAYAWADA
PRESENT::SRI G.S.PANDA DAS, I.A.S.,
SPECIAL COMMISSIONER**

Procs.No.B/Vote on Account/2019

Date:27.05.2019

Sub: TECHNICAL EDUCATION - BUDGET - Guidelines for utilization of Budget Provision under various Heads of Accounts in the Vote on Account Budget for the F.Y. 2019-20 - Issued.

Ref: Vote on Account Budget for the F.Y.2019-20.

The attention of all the Principals of the Government Polytechnics in the state is invited to the following guidelines and the Annexure, appended:

1. Keeping in view of the scarcity of water in some areas in the state; the institutes located in the same, are allocated additional amounts; under the Head of Account (HOA) 130-133, which denotes for Water and Electricity Charges. They can arrange necessary water facility in the available manner. Remaining budget under the same is distributed among the all Govt. Polytechnics, equally.
2. The entire budget provision sanctioned under HOAs 240/000 & 510/511; which denotes for POL and Maintenance of Government Vehicles, is distributed among the (08) Govt. Polytechnics, running with Diploma in Automobile Engineering branch; @ Rs. 17,081 and Rs 4,166, respectively; keeping in view of the driving practice and other practical works of the students of the same.
3. The institutes which are functioning without sanctioned posts and GMR Polytechnics; are allocated @ Rs 2, 00,000/- per institute; under the HOA 280-284; which denotes for other Payments (Guest faculty) keeping in view of the class work of the SC & ST students and the students of newly established Government Polytechnics. Remaining amount is distributed among some needy Government Polytechnics in which (02) shifts are running i.e. GP, Vijayawada, MBTS, Guntur, SVGP, Tirupathi and D.A.G.P, Ongole @ Rs. 1,11,680, each.
4. The Government have allocated an amount of Rs 66.66 Lakh under the HOA 500-503 which denotes for NBA Accreditation. But, there are pending bills worth Rs. 58 Lakh; and only an amount of Rs. 8.67 Lakh is available for distribution. Hence, the same is distributed between the (02) active Institutes in getting accredited with NBA i.e. GP, Kalyanadurg and GP, Anakapalli, equally. The institutes concerned are instructed to spend the amount for procuring the lab Equipment/Consumable Materials/Other Accessories; needed & to carry out the minor repairs; in the branches, in which the institutes are going to be accredited by the NBA. Heads of sections and the Principals are the responsible for procurement/repairs in the laboratories, concerned.
5. The Government have allocated an amount of Rs 33.33 Lakh under the HOA 520-521 which denotes for purchase of Machinery and Equipment under revenue HOA (normal state plan); is distributed among the (10) Government Polytechnics; which are also active in getting accredited by NBA. The institutes concerned are instructed to spend the amount for procuring the lab equipment; in the branches, in which the institutes are going to be accredited by the NBA only. Heads of sections and the Principals are the responsible for procurement in the laboratories and workshops.

6. It is informed that, there are (11) polytechnics functioning without any sanctioned posts; so, it is not feasible to operate the DDO codes in those institutes. Consequently, Budget provision of those institutes can't be utilized. Hence, it is decided to transfer the budget provision pertaining to those posts not sanctioned institutes; to the adjacent polytechnics. And it is strictly instructed to utilize the same for which polytechnic it is allocated. (The annexure stating the details of the transfer of the budget.)
7. An amount of Rs. 3,51,965 sanctioned under the HOA 270/271 (RIAD); is completely allocated to the GMR Polytechnic, Srisailam; to meet the work already completed (Internal Road Connectivity)
8. An amount of Rs. 36,663 sanctioned under the HOA 280/281 (Pleader Charges); is allocated to the GP, Vijayawada, SVGP, Tirupathi, APT, Kakinada & GP, Visakhapatnam @ Rs.9, 165, each; so as to meet the Pleader charges, if any.
9. An amount of Rs. 1, 18,988 sanctioned under the HOA 130/134 (Hiring of Vehicles); is allocated among the GP, Vijayawada, SVGP, Tirupathi, MBTS, Guntur & GP, Visakhapatnam @ Rs.29, 747, each; so as to meet the hiring charges on official duties.
10. An amount of Rs. 1, 16, 70, 882/- sanctioned under the HOA 310/312 (Infrastructure facilities in GMRPs; SCC); is allocated between GMRP, Rajahmundry & GMRP, Madanapalli, equally.
11. An amount of Rs. 1, 18,988 sanctioned under the HOA 130/134 (Hiring of Vehicles); is allocated to the GP, Vijayawada, SVGP, Tirupathi, MBTS, Guntur & GP, Visakhapatnam @ Rs.29, 747, each; so as to meet the hiring charges on official duties.
12. The Budget allocated under the remaining HOAs i.e. 110/111, 130/131, 130/132, 160/000, 210/211 & 210/212; is distributed among the 84 Govt. Polytechnic; equally.
13. The Budget Provision allocated under various HOAs to the Damerla Rama Rao Art Gallery (DRRAG), Rajahmundry is distributed as single unit to the same.
14. The DDOs to which additional budget provision i.e. Adjacent Polytechnic's budget; are strictly instructed to maintain the separate Budget Watch Registers for the same; to record the expenditure.
15. The DDOs, concerned are the sole responsible to ensure that the institute is obeying the above guidelines and effective utilization of the budget, allocated.
16. Any deviation in obeying the above guidelines; will be viewed very seriously and disciplinary action will be initiated against the DDO, Concerned.

Sd/- G.S.PANDA DAS
SPL.COMMISSIONER

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SUPERINTENDENT

**GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF TECHNICAL EDUCATION
DETAILS OF BUDGET DISTRIBUTION PERTAINING TO THE NEWLY ESTABLISHED INSTITUTIONS,
WHERE THE POSTS NOT SANCTIONED**

S.NO	Name of the Newly Established Govt. Polytechnic and DDO Codes	Amount Distributed under various Heads of Accounts (All the values are in Rupees)										Name of the Adjacent Polytechnic to which the budget is of newly established Polytechnics Distributed & DDO Code
		110/111	130/131	130/132	130/133	160/000	210/211	210/212	280/284			
1	GP, Tekkali; DDO Code:01140302001	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			GP, Srikakulam; DDO Code:01010302002
2	GMR Polytechnic, Seethampet; DDO Code: 01070302001	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			GP, Amadalavalasa; DDO Code: 01020302001
3	GP, Cheepurupalli; DDO Code: 22040302001		4,797		4,036	10,974	66,707	2,975				MRAGRGP, Vizianagaram; DDO Code: 22010302001
4	GMRP, Gummalakshimpuram; DDO Code: 22070302001		4,797		4,036	10,974	66,707	2,975				GP, Parvathipuram DDO Code: 22090302001
5	GP, Chodavaram; DDO Code: 02070302001	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			GP, Anakapalli; DDO Code: 02020302001
6	GP, Draksnararam; DDO Code: 03130302001	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			APT, Kakinada; DDO Code: 03010302019
7	GP, Anaparthi; DDO Code: 03200302001	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			GPW, Kakinada; DDO Code: 03010302020
8	GP, Pithapuram; DDO Code: 03090302001	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			APT, Kakinada; DDO Code: 03010302019
9	GMRP, Rampachodavaram; DDO Code: 03140302001	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			GMRP, Rajahmundry; DDO Code: 03120302002
10	GMRP, K.R.Puram; DDO Code: 04070302003	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			GP, Jangareddy gudem; DDO Code: 04070302001
11	GP, Pendurthi; DDO Code: Not Allocated	4,797	4,036	10,974	66,707	2,975	4,943	2,499	2,00,000			GP, Visakhapatnam; DDO Code: 02010302002

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